



**Horfield and Lockleaze Neighbourhood Partnership
Thursday 3rd March 2016**

AGENDA ITEM NO. 9

Title: Neighbourhood Partnership Plan Report

Report of: Caroline Hollies, Neighbourhood Partnership Coordinator

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- **Report for note and discussion** – further updates may be tabled at the meeting

Environment

By doing	activity/project detail	NP Funds spent/ NP Funds required	Update
Improve Horfield Common	Install new bins and improve benches where needed (include Wellington Hill field)	£2315.84 Green Capital £415 Clean and Green	1x new bench has been installed. 3 x new benches have been ordered. 2 x benches have already been removed by the parks team ready for the new benches to be installed, with the remaining preparations and install due to take place in early 2016. The bases for the recycling bins have now been prepared and the bins to be relocated have been removed and are now awaiting install in the new locations. Completion of this will be early 2016. Total cost £4950 Installed a Walking and Running Route - £2000 Green Capital
Improve Stoke Park	Deliver Stoke Park Management Plan	£2714 Green Capital £5000 Dowry £3000 Wellbeing	Funding awarded for a programme of events and walks £2000 Dowry in January Funding awarded for a Sculpture Trail £1000 Wellbeing + £1000 Dowry in January The draft Stoke Park Conservation Management Plan will be consulted on from February half term and hopefully completed by 31 March 2016. SPDG discussed possibility of holding a music event on Lockleaze Open Space Health and Safety works have been carried out to reduce the risk of collision between cyclists and pedestrians on the bend on the north side of M32 underpass to Stapleton TCV and Community Payback will be carrying out conservation works through the Estate. Work to St John's Wall is nearly complete. Outdoor education events run on Purdown, by the SL&P group - £800

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			Next Steps: Run a consultation event on community events in Stoke Park and its associated green spaces to develop a strategy for the devolved Stoke Park Dowry Fund and wider events. A planning meeting for this event was held in late December.
Improve Monks Park	Tackle ASB. Set up Friends group	£3600 s106	Funding for a disabled swing for playground awarded at NP meeting in December 2015 No reports of ASB over the summer or autumn.
Increase the number of trees planted across the NP	Identify tree planting opportunities eg replace lost or plant new street trees, plant new or replace lost trees in parks. Produce prioritised list. ID funding	£3000 from Green Capital, £2000 from Wellbeing	Standard trees and woodland planted on Horfield Common £1000 from Green Capital, £2000 from Wellbeing. Lockleaze Community Orchard continue to hold monthly workdays, £2000 from Green Capital. The 19 University of Bristol funded replacement street trees have been planted by Bristol City Council this winter 2015-16. Around 1120 trees were planted on two sites on Purdown in December 2015, this includes Bristol's first Edible Forest. Local schools will be planting 125 trees on the 2 nd March on Lockleaze Open Space Next steps: Work with potential new Tree Champions to increase tree planting, may focus on Filton Ave and Romney Ave area (s106)
Improve Filton Ave shopping	Procure and maintain hanging baskets	£450	Next steps: Visit local shops and residents close to locations with Env. Group members ask for sponsorship.
Improving the quality of the street scene environment	Litter	Total £1950 Green Capital	POP group carried out litterpicks funded by Green Capital £1300 in total. Once a month litter pick in Stoke Park run by Ruth Revell United Communities have carried out a litter picking and reuse project with young people which resulted in decorations for the Christmas tree – £650 Little Green Grant

Traffic & Transport

By doing	activity/project detail	Update
Reduce parking issues	Southmead Hospital Parking	Parking Review consultation is complete – over 800 responses received and designs are being worked on Mid December – also involved the Hospital - concentrated on hotspots, 5 tickets were issued and 10 cars leafleted Next steps: Report back to councillors and residents. Organise next day of action

Crime & Community Safety

By doing	Activity/project detail	Update
Tackle ASB	Emerson Square	Police and Lighting recommend that switching off street lights after 10.00pm will not be effective. Next steps: Door knocking with survey to understand issues more clearly. May require Comm Dev support to set up a new group/ Neighbourhood Watch Group. Help with doorknocking from PCSOs, Councillors, LPW, United Communities. Report produced by end of March 2016.
Domestic Abuse	Work through the North Domestic Abuse Forum to raise awareness	January meeting between Jayne of United Communities, Alex Public Health and Children's Centres to discuss funding for tackling Domestic Abuse. This was taken to the North Bristol Domestic Abuse Forum. This may lead to a Wellbeing application to matchfund or seed a larger funding application to Lloyds.

Housing, Planning and major projects

By doing	Activity/project detail	Update
Influence new developments across the Neighbourhood Partnership	Lockleaze Voice Neighbourhood Development Plan	Forum and NP comments submitted and posted on website. Consultation on the draft plan is complete, changes are being made.

Families, young & older people

By doing	Activity/project detail	NP Funds spent/ NP Funds required	Update
Improve facilities and activities for Young People	Audit existing Children and Young People's activities and facilities. Identify gaps and issues. Develop action plan	£625 Green Capital £10,953.50 Wellbeing	Meeting with local providers and agencies before Christmas was to agree the approach and start the audit. Next steps: Agree a project to be delivered by Bristol Youth Links with support from Neighbourhoods

Health and Wellbeing

By doing	Activity/project detail	Update
Increase participation in sport and active recreation	Upgrade pitches on Dorian Road Playing Fields and install Junior pitches on Wellington Hill Playing Field. Negotiate future management	Leisure Centre presented proposal to the December 2015 NP for 6 new 5aside pitches. Next steps: Determine priorities for the whole space by doorknocking, through Friends of Horfield Common, and asking park users (by Env Group, NP Officers, Parks Officers, Sports team, Leisure Centre). May carry out a summer consultation event. Followed by a survey with options and Environment Group recommendations for Sept NP
Reduce the high rate of emergency admissions due of injury under 5s	Support and training for the Early Years workforce is key. Link to national campaigns though working with the local children's centre to educate and empower parents to the dangers around the home. Make safety resources and relationships accessible to local families.	In discussion with Stoke Park Schools with the idea of training Family Support Workers, who are doorknocking anyway, to deliver safety audits whilst giving away and installing safety equipment in the home
Tackle Childhood Obesity	Promote breastfeeding initiation and continuation, to protect against infections and obesity. Work with the local children's centre to ensure staff are aware of what 'healthy eating' for children and adults means. Create opportunities to learn to cook healthy food from scratch.	Improving rates of breastfeeding rates locally through targeted adverting of Honeysuckle (Breastfeeding group) and reducing barriers through allocating some monies to provide a crèche so mothers with older children may attend
Improve Mental health	Create opportunities for mental health resilience training with young people. Develop mental health resilience, and support for people in employment or getting into employment.	Mental wellbeing event in December aimed at the local BME community which I am supporting. Commissioned a Wellbeing Arts referral course, anyone can refer in but we are getting lots of referral from Doctors
Tackle Strokes	Work with the Horfield Health Centre to jointly run targeted Stroke awareness campaigns and identify people at risk through Health Checks. Training for stoke awareness for workers who work with over 50s.	Public Health has commissioned Bristol Rovers to run a Fans4life (men's healthy lifestyles programme) which I have been helping them write and deliver http://www.fans4life.com/ first session confirmed as January: 11 th 2016 publicity to follow. In on in talks with Connect Lockleaze, Red Cross and Stoke Park Schools to deliver peer training on Stroke Awareness, this would incorporate other health related topics.